

# Monthly Financial Dashboard – Month 2012

## Bank Account Balance

**\$XXX,000**

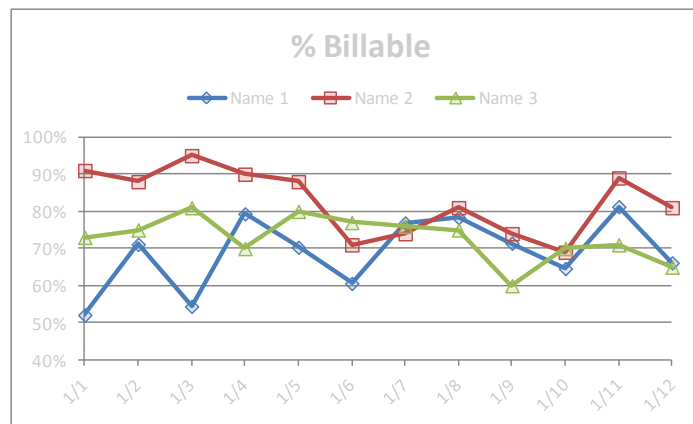
(as of 1/7/12)

## Revenues & Expenses

	<u>Month</u>	<u>YTD</u>
Main Rev:	\$XX,XXX	\$XXX,XXX
Other Rev:	X	X
Payroll Exp:	X	X
All Other Exp:	X	X
SH Distrib:	X	X
<b>NET:</b>	X	X
<b>Margin:</b>	X%	X%

## Team Productivity

	Name 1	Name 2	Name 3
Total Time Recorded			
Billed Hourly			
Billed Flat Rate			
Billed Contingency			
Non-Billable			
Writeoffs			
% Billable			
Revenue Contribution			



## Pipeline

Closed and Unassigned  
**3 / \$18,000**

~Closing in Next 30 Days  
**2 / \$40,000**

~Closing in Next Few Months  
**1 / \$50,000**

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